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PDG Y.K. Cheng IPDG Norman Lee

70th Anniversary Celebration Committee

PDG Y.K. Cheng

Today: Mr. Tommy Cheng

Last Meeting: 2nd Club Assembly



Our members present were:

President Rico Fung PDG Y.K. Cheng IPDG Norman Lee PP Hubert Chan PP Stacy Ho PP George Leung PP Tajwar Shadikhan PP Nancy Yee PP Andy Wong PP Eddy Wong PP William Wong PE Bonnie Yeung Rtn Christian Li Rtn Laurence Lui Rtn John Yao Rtn Peter Yeung

President Rico Fung declared the meeting open and invited us to celebrate our December birthday boys and girls. A brief recap of our AGM, was followed by a summary of our fellowship, service projects, youth service, international service and public image activities.

For Foundation updates, AG Leo Yu had achieved Major Donor status, and PP William Wong & PP Stacy Ho had become new multiple Paul Harris Fellows. PE Bonnie Yeung, Rtn Peter Yeung, Rtn Vagman Wai, Rtn Eric Poon and Rtn Walter Wong are the new Paul Harris Fellows.

For membership, application from Ms. Zoe Hui, sponsored by AG Leo Yu with classification of Asset Management, had been approved by the Board.

Our 70th Anniversary Celebration

PDG Y.K. Cheng gave an update on our 70th Anniversary celebration planning. President Rico then presented the updated budget and invited questions. The budget was approved by our Board on 18 December, 2023.

The celebration is less than 4 months away; still, there were plenty of things to be done. Monthly Organising Committee (OC) meetings had been held, and upcoming meetings would be more frequent as required.



There would be three celebration components. The 6 April 2024 Ocean Park Marriott event is the second. The first and third events would be held at MTR stations. An official kick off ceremony would be held at the Sai Wan Ho Station in mid March 2024, together with photo competition presentation on the same day. Our Junioract partner, CCC Kei Wan Primary School, would perform on 3 May 2024 at the Hong Kong Station as an additional public image exercise.

On the 6 April event, Wellfit Productions Limited was our preferred production house after a thorough selection process. OC members voted '10 to 1' in favour of appointing them.

The OC saw the need for a quality video to set the scene and tell the history. A sponsorship for its production had been secured. It has to be a quality production for our purpose. For this video, selective people would be invited for interview. PDG Y.K. would make monthly reports going forward. Fundraising would also be explored to defray costs.

Floor manager and Master of Ceremony (MC) have not yet been decided. Sophistication and size of the venue meant that the floor manager must have the necessary technical experience. A prerequisite for the MC is that he/she must be a good team player, with the will to work closely with the chosen production house and the OC.

President Rico presented the numbers: we have approximately HK\$1.6million in the bank, of which 10% is earmarked for specific use. On top of this, there are some HK\$0.4million receivables. The latest bank account balance is around HK\$1.9million.

The venue could accommodate as many as 80 tables. A reasonable number of tables expected is 50. 4 scenarios of registration and attendance were presented, ranging from 'low' to 'high' attendance.

The charge is HK\$1,954.00 per head and each table is HK\$19,540.00 for 10 persons. Sensitivity analysis gives the following:

Scenario	Numbers of Tables Booked	Surplus / (deficit) HK\$	Surplus / (deficit) if Production House is Engaged HK\$
1	Optimistic	HK\$ 438,232.00	HK\$ (61,768.00)
2	Reasonable	HK\$ 313,192.00	HK\$ (186,808.00)
3	Average	HK\$ 256,734.00	HK\$ (240,266.00)
4	Poor	HK\$ 186,912.00	HK\$ (313,088.00)

The above shows that the food and beverage (F&B) part would not result in loss. Loss becomes apparent when costs associated with production house come into play. Yet we could not afford not to involve a production house. And if we do, the production house must be a competent one.

PP Hubert Chan, IPDG Norman Lee, PP George Leung & PP Stacy Ho enquired about :

- a. the worst case deficit, and
- b. the updated budget relief from our video sponsorship.

See above table for a. On b., PDG Y.K. mentioned that the video would cost HK\$90,000, and could also be used for other purpose in the future. PDG Y.K. Cheng reminded that our sponsor wanted a quality video, which could only be handled by Wellfit. President Rico reported the worst case deficit would be less than HK\$600,000.

PP Stacy Ho & PP Andy Wong suggested re-consideration of the production house coupled with program ideas. This attracted no response.

PP Henry Chan called for support to the OC to continue what our Club had asked them to do, which is to deliver the events, and especially in this instance focusing on driving attendance for 6 April, 2024. PP Nancy Yee quoted past celebration figures to support OC's estimates. PP Tajwar Shadikhan reminded us to respect past contribution from our members which made up our reserves. He asked for finalising actual attendance before booking venues.

Rtn Lawrence Lui, IPDG Norman Lee and PP George Leung commented that we should work hard on securing the number of registrants and sponsors, so that the level of deficit would be minimised.

The Assembly closed with the tacit understanding to follow PP Henry's views to move the events forward.

A Beacon of Hope at the Community Fun Fair by PP Stacy Ho



In collaboration with Ultimate United, we hosted the 4th annual Community Fun Fair. Ultimate United is a charity that serves over 600 underprivileged ethnic minority families in the Yau Tsim Mong district. This Community Fun Fair event offered a festive sanctuary to 65 families, around 100 individuals, with 50 joyful children among them.



Our club's effort, joined by 13 volunteers including PP Stacy, transformed the day into an unforgettable celebration. Children delighted in fun-filled games, received thoughtful Christmas gifts from Box of Hope, and families enjoyed a hearty Christmas feast, sponsored by our club with a generous donation of HK\$5,000.

The volunteers supported by setting up the event items, equipment and games, and preparing the food distribution. This Community Fun Fair was an impactful expression of our dedication to bringing joy and relief to families confined to small homes and facing daily challenges.



Longevity Design Home Service Project by President Elect Bonnie Yeung

On 29 December 2023, Rtn Lawrence Lui and myself joined a RCHKIE 70th Anniversary Service Project with Longevity Design Home evaluation service team in visiting the elderly homes today for U-trap Maintenance & Sanitizing.

Happy Birthday to our Splendid December Birthday Members

2nd - Rtn Peter Yeung, 7th - Rtn Raymond Chu, 11th - PDG Y.K. Cheng, 14th - President Rico Fung



It was the first assessment on the homes we visited. The next visit for them would be the actual maintenance work. We welcome more members to join and support!

The more volunteers we have, the more elderly homes we could visit.







If you are free and would like to participate, please scan the QR code on the right for the link to register.



Merry Christmas at Small Talks Circles

University students and graduates gather for Christmas at Small Talks Circles on 23 December, 2023.

Small Talks Circles is a non-profit social education forum aimed at broadening university students' horizons outside classrooms while helping them to prepare for a rewarding and fulfilling work life.

Chartering of the Rotaract Club for Small Talks Circles is in progress.





Club postal address Meeting Venue Meeting Schedules Website

- : P.O.Box 47064, Morrison Hill Post Office, Hong Kong
- : Regal HK Hotel, Causeway Bay, Hong Kong
- : Every 1st and 3rd Wednesday at 12:30 pm
- : http://hkie.rotary3450.org/